



**Concord Steam**  
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*Steam and Power Generation*

June 25, 2012

Debra Howland, Esq.  
Executive Director and Secretary  
Public Utilities Commission  
21 S. Fruit St., Suite 10  
Concord, NH 03301



Re: July 2012 monthly cost of energy over/under report (DG 11 – 209)

Dear Ms. Howland,

Enclosed is the July 2012 over/under report. The July report is hereby filed to reflect the actual fuel costs from November 2011 through May 2012 as well as the projected fuel costs for June through October 2012.

There continues to be a shortfall of approximately 10% in expected monthly steam sales since the beginning of the COE year (Nov 2011). As a result, the enclosed June report reflects a COE end of year shortfall of approximately \$128,000. However because this shortfall is less than 5% of the overall expected fuel costs for the year, we are not adjusting the COE rate at this time.

The current June 2012 energy charge is \$18.50 and the July 2012 tariff is to remain unchanged at \$18.50/mlb.

If there are any questions please call me.

Yours Truly,

Mark E. Saltsman  
Vice President